

## 令和3年度支出 各部局・委員会詳細(R3予算案)

2021年3月20日

|    |         |               | 会費        | 交通費     | 消耗品費    | 印刷製本費     | 通信運搬費     | 委託費     | 諸謝金       | 賃借費       | 消耗備品費   | 渉外費     | 雑費      | 負担金     | 給与手当      | 光熱費    | 小計         |
|----|---------|---------------|-----------|---------|---------|-----------|-----------|---------|-----------|-----------|---------|---------|---------|---------|-----------|--------|------------|
| 1  | 事務局     | 庶務部           | 580000    | 40,000  | 100,000 | 220,000   | 1,292,000 | 42,000  | 0         | 730,000   | 150,000 | 100,000 | 170,000 | 143,000 | 1,400,000 | 30,000 | 4,997,000  |
| 2  |         | 財務部           | 48000     | 0       | 0       | 0         | 60,000    | 0       | 0         | 0         | 0       | 0       | 0       | 0       | 0         | 0      | 108,000    |
| 3  |         | 渉外部           | 0         | 10,000  | 0       | 0         | 3,000     | 0       | 0         | 0         | 0       | 0       | 0       | 60,000  | 0         | 0      | 73,000     |
| 4  |         | 福利厚生部         | 20000     | 0       | 0       | 0         | 0         | 0       | 0         | 0         | 0       | 0       | 0       | 0       | 0         | 0      | 20,000     |
| 5  |         | 調査部           | 20,000    | 0       | 0       | 0         | 20,000    | 0       | 0         | 0         | 0       | 0       | 0       | 0       | 0         | 0      | 40,000     |
| 6  | 地域連携部   | 制度対策委員会       | 30000     | 20,000  | 0       | 0         | 20,000    | 0       | 0         | 0         | 0       | 0       | 0       | 0       | 0         | 0      | 70,000     |
| 7  |         | 連携システム委員会     | 30000     | 15,000  | 0       | 0         | 15,000    | 55,000  | 0         | 0         | 0       | 0       | 0       | 0       | 0         | 0      | 115,000    |
| 8  |         | 災害対策委員会       | 60000     | 20,000  | 5,000   | 5,000     | 40,000    | 0       | 20,000    | 5,000     | 5,000   | 0       | 0       | 0       | 0         | 0      | 160,000    |
| 9  |         | こども連携委員会      | 30000     | 10,000  | 3,000   | 0         | 10,000    | 0       | 50,000    | 0         | 0       | 0       | 0       | 0       | 0         | 0      | 103,000    |
| 10 |         | 地域共生社会推進委員会   | 140000    | 0       | 5,000   | 0         | 180,000   | 0       | 26,000    | 0         | 0       | 0       | 0       | 0       | 0         | 0      | 351,000    |
| 11 |         | 福祉用具対策委員会     | 175000    | 30,000  | 0       | 30,000    | 10,000    | 0       | 40,000    | 0         | 0       | 0       | 0       | 0       | 0         | 0      | 285,000    |
| 12 |         | 認知症対策委員会      | 100000    | 50,000  |         | 10,000    | 100,000   | 0       | 600,000   | 160,000   | 0       | 0       | 0       | 0       | 0         | 0      | 1,020,000  |
| 13 | 広報部     | ホームページ委員会     | 5000      | 0       | 0       | 0         | 0         | 450000  | 0         | 0         | 0       | 0       | 0       | 0       | 0         | 0      | 455,000    |
| 14 |         | 企画委員会         | 25000     | 10,000  | 0       | 0         | 25,000    | 0       | 30,000    | 20,000    | 0       | 0       | 0       | 0       | 0         | 0      | 110,000    |
| 15 |         | 広報委員会         | 27,000    | 20,000  | 20,000  | 1,020,000 | 30,000    | 0       | 0         | 0         | 0       | 0       | 50,000  | 0       |           | 0      | 1,167,000  |
| 16 | 教育部     | 臨床実習指導者講習会委員会 | 150000    | 80,000  | 5,000   | 0         | 150,000   | 0       | 1,650,000 | 150,000   | 5,000   | 0       | 0       | 0       | 0         | 0      | 2,190,000  |
| 17 |         | MTDLP委員会      | 20000     | 30,000  | 10,000  | 35,000    | 0         | 0       | 165,000   | 0         | 0       | 0       | 0       | 0       | 0         | 0      | 260,000    |
| 18 |         | 現職者研修委員会      | 80,000    | 80,000  | 10,000  | 0         | 120,000   | 0       | 300,000   | 45,400    | 15,000  | 0       | 0       | 0       | 0         | 0      | 650,400    |
| 19 | 学術部     | 本部            | 10000     | 0       | 0       | 0         | 10,000    | 0       | 0         | 0         | 0       | 0       | 0       | 0       | 0         | 0      | 20,000     |
| 20 |         | 学会委員会         | 30000     | 30,000  | 20,000  | 350,000   | 250,000   | 0       | 50,000    | 10,000    | 0       | 0       | 0       | 0       | 0         | 0      | 740,000    |
| 21 |         | 学術誌編集委員会      | 20000     | 20,000  | 10,000  | 375,000   | 171,000   | 0       | 0         | 0         | 0       | 0       | 0       | 0       | 0         | 0      | 596,000    |
| 22 |         | 発達障害委員会       | 10000     | 30,000  | 5,000   | 2,000     | 3,000     | 0       | 50,000    | 0         | 0       | 0       | 0       | 0       | 0         | 0      | 100,000    |
| 23 |         | 老年期障害委員会      | 20000     | 10,000  | 3,000   | 10,000    | 30,000    | 0       | 0         | 0         |         | 0       | 0       | 0       | 0         | 0      | 73,000     |
| 24 |         | 精神障害委員会       | 20000     | 5,000   | 0       | 0         | 20,000    | 0       | 39,000    | 0         | 0       | 0       | 0       | 0       | 0         | 0      | 84,000     |
| 25 |         | ブロック活動        | 15,000    | 15,000  | 0       | 0         | 30,000    | 0       | 0         | 0         | 5,000   | 0       | 0       | 0       | 0         | 0      | 65,000     |
| 26 | ブロック活動部 | 東葛北部ブロック      | 66000     | 20,000  | 5,000   | 0         | 99,000    | 0       | 0         | 0         | 0       | 0       | 5,000   | 0       | 0         | 0      | 195,000    |
| 27 |         | 東葛南部ブロック      | 80,000    | 0       | 2,000   | 0         | 80,000    | 0       | 46,000    | 0         | 0       | 0       | 0       | 0       | 0         | 0      | 208,000    |
| 28 |         | 千葉中央ブロック      | 35000     | 5,000   | 0       | 0         | 36,500    | 0       | 30,000    | 0         | 0       | 0       | 0       | 0       | 0         | 0      | 106,500    |
| 29 |         | 東総ブロック        | 15000     | 0       | 0       | 0         | 25,000    | 0       | 20,000    | 0         | 0       | 0       | 0       | 0       | 0         | 0      | 60,000     |
| 30 |         | 南総ブロック        | 30000     | 20,000  | 0       | 0         | 0         | 0       | 0         | 0         | 0       | 0       | 0       | 0       | 0         | 0      | 50,000     |
| 31 | その他     | 運転特設委員会       | 0         | 0       | 0       | 0         | 60,000    | 0       | 20,000    | 0         | 0       | 15,000  | 0       | 0       | 0         | 0      | 95,000     |
| 32 |         | 選挙管理委員会       | 8000      | 10,000  | 2,000   | 500       | 10,000    | 0       | 0         | 0         | 0       | 0       | 0       | 0       | 0         | 0      | 30,500     |
| 33 |         | 40周年          | 20000     | 0       | 0       | 450,000   | 20,000    | 0       | 0         | 0         | 0       | 0       | 0       | 0       | 0         | 0      | 490,000    |
| 34 |         | 表彰委員会         | 20,000    | 3,000   | 0       | 2,000     | 20,000    | 0       | 0         | 0         | 0       | 50,000  | 0       | 0       | 0         | 0      | 95,000     |
| 35 | 合計      |               | 1,939,000 | 583,000 | 205,000 | 2,509,500 | 2,939,500 | 547,000 | 3,136,000 | 1,120,400 | 180,000 | 165,000 | 225,000 | 203,000 | 1,400,000 | 30,000 | 15,182,400 |